

Neighbor Kwa Jirani Foundation Amani Primary School Budget

53 Children
US Dollars

2019	Jan-Apr	May-Aug	Sep-Dec	Year
Amani Account Booking Summary				
Kenyan Employee Expenses				
Wages	2,450	2,540	2,615	7,605
NHIF	99	104	112	315
NSSF	147	152	157	456
Phones	56	64	64	184
Transportation	109	124	124	357
Kenyan Employee Expenses Total	2,861	2,984	3,072	8,917
Contract Labor				
	Budget	Budget	Budget	Budget
Matron/Guard	180	180	180	540
Bookkeeping	240	240	240	720
Contract Labor Expenses Total	420	420	420	1,260
General Operations				
Electricity	60	60	40	160
General Repair, etc.	20	20	20	60
Work Related Insurance	250	0	0	250
Public and Product Liability Insurance	100	0	0	100
General Operations Subtotal	430	80	60	570
School Office				
Visitors, Officials	6	6	6	18
School Office Subtotal	6	6	6	18
Vehicles Expenses				
Car Insurance	0	70	0	70
Car Registration	0	0	0	0
Fuel	50	50	50	150
Car Maintenance	12	12	12	36
Vehicles Expenses Subtotal	62	132	62	256
General School Supplies				
General School Supplies Total	125	125	125	374
Amani Students - Common Expenses				
	Budget	Budget	Budget	Budget
Meals	332	332	332	995
Cooking Supplies (firewood, soap, tissues, matches, etc)	280	280	280	839
Personal Supplies (soap, toilet paper, shoe polish, etc)	109	109	73	292
Medical	53	53	53	159
Uniforms	1,216	0	0	1,216
Track Suits	928	0	0	928
Shoes	424	0	0	424
Exam Books	90	90	90	270
Exercise Books	65	65	65	195
Lesson Books	671	0	0	671
Amani Students Common Expenses Total	4,167	929	892	5,988
Amani Dorm Kids - Common Expenses				
	Budget	Budget	Budget	Budget
Personal Supplies (soap, toilet paper, tooth paste, etc)	13	13	13	38
Amani Dorm Kids Common Expenses Total	13	13	13	38
Staff Tuition Expenses				
Uniforms (purchased items)	114	0	0	114
Tuition	120	120	120	360
Staff Tuition Total	-234	-120	-120	-474
All Children's Expenses Total	7,848	4,568	4,529	16,946